

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0103	PROJECT TITLE: WEST AIRPORT WATER LINE		
DESCRIPTION Construction of a 20" water line on West Airport Boulevard from Gillingham to Eldridge Road and funding for the City's participation of the upsizing of the developer installed water main along the proposed West Airport Right-of-way from Eldridge to the Glen Laurel Development from a 12" pipe to a 16" pipe.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager	CONSULTANT (S) Pate Engineering  CONTRACTOR (S) Linco Construction, Inc.		
BUDGET AMOUNT    \$746,226			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying			
Construction			
Equipment and Furniture			
Contingency			
TOTAL COSTS	746,226		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	10/00-02/01	01/01-09/01	
Land/Right-of-Way			
Design/Surveying	02/01-08/01	09/01-12/02	
Bid	08/01-09/01	02/03-03/03	
Construction	03/03-09/03	04/03-08/03	
Equipment & Furniture			
COMMENTS  PROJECT COMPLETED 11/04			